



KHSAA Regional Baseball Tournament Financial Report

KHSAA Form BA107
Rev. 4/98

(return one copy to KHSAA by prescribed deadline.)

REGION # 9

HELD AT Florence Freedom

DATES May 30 – June 3

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5/\$7	\$21,145	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			\$21,145
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		\$1,512	
	Trophies		\$134.11	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		16,722.25	
	TOTAL EXPENSES (2)			\$18,368.36
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$2,776.64
Part D	Allowance to Host School		\$277.66	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$2,498.98
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$2,498.98

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Beechwood	312.37	Newport Cent Catholic	312.37		
Boone County	312.37	St Henry	312.37		
Conner	312.37				
Covington Catholic	312.37				
Dixie Heights	312.37				
Newport	312.37				

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	1507
2	940
3	968
4	
5	
6	
7	
Total	3415

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Rob Detzel
MANAGER

Newport Central Catholic
SCHOOL

859-292-0001 ext. 26
DAYTIME PHONE

Itemized Expenses

Florence Freedom

Grounds Crew	250
PA/Sound	360
Ticket Sellers	1,150
Administrative Staff	2500
Stadium Cleanup	2000
Lights & Utilities	3000
Security	848
Field Rental	<u>6000</u>

Total Freedom Expenses **\$16,108**

Newport Central Catholic

Baseballs	180
JJ Wurtz	300
All Tournament Trophies	<u>134.25</u>

Total Newport Central Catholic Expenses **\$614.25**

Total Expenses **\$16,722.25**